

Half yearly analysis of the council's workforce from 30.9.10 to 31.3.12

Appendix 1

Description	30 th September 2010				31 st March 2011				30 th September 2011				31 st March 2012			
	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %	Schools	All Other Services	BCBC Total	BCBC %
Total Headcount			6675				6682				6736				6826	
Of the above:-																
Full Time	1470	1955	3425	51.3	1484	1819	3303	49.4	1347	2026	3373	50.1	1357	1999	3356	49.1
Part Time (one post held)	990	1789	2779	41.6	1010	1889	2899	43.4	1103	1741	2844	42.2	1116	1831	2947	43.2
Multi Part Time	309	162	471	7.1	320	160	480	7.2	367	152	519	7.7	369	154	523	7.7
Totals	2769	3906	6675	100	2814	3868	6682	100	2817	3919	6736	100	2842	3984	6826	100
Male	491	1072	1563	23.4	509	1057	1566	23.4	507	1086	1593	23.6	509	1067	1576	23.1
Female	2278	2834	5112	76.6	2305	2811	5116	76.6	2310	2833	5143	76.4	2333	2917	5250	76.9
Totals	2769	3906	6675	100	2814	3868	6682	100	2817	3919	6736	100	2842	3984	6826	100
Disability declared/recorded	14	57	71	1.1	12	62	74	1.1	11	63	74	1.1	10	66	76	1.1
Carer Responsibilities declared	58	180	238	3.6	62	215	277	4.1	62	215	277	4.1	56	153	209	3.1
Ethnic Minority	25	44	69	1.0	18	44	62	0.9	24	40	64	1	23	40	63	0.9
Welsh Language Speaker	147	85	232	3.5	150	122	272	4.1	150	122	272	4	155	105	260	3.8
Age Profile:-																
16 - 25	181	232	413	6.2	156	291	447	6.7	209	238	447	6.6	207	257	464	6.8
26 - 35	632	664	1296	19.4	620	674	1294	19.4	659	699	1358	20.1	651	712	1363	20
36 - 45	888	1041	1929	28.9	874	1060	1934	28.9	877	1045	1922	28.5	890	1031	1921	28.1
46 - 55	725	1233	1958	29.4	744	1208	1952	29.2	743	1216	1959	29.1	733	1229	1962	28.7
56 - 65	330	694	1024	15.3	396	608	1004	15.0	312	680	992	14.8	342	715	1057	15.5
65 +	13	42	55	0.8	19	32	51	0.8	17	41	58	0.9	19	40	59	0.9
Totals	2769	3906	6675	100	2814	3868	6682	100	2817	3919	6736	100	2842	3984	6826	100